# Kankakee County Health Department Annual Report 2010

To the Citizens of Kankakee County

The Kankakee County Health Department believes it is the right of all citizens to have access to a broad continuum of community-based services that protect, maintain, and promote the bio-psychosocial health and well being of the community, and provide a safe and healthy environment. We are pleased to present this report which summarizes those services provided during the past year, as well as a summary of the occurrence of specific reportable communicable diseases.

In the year ahead, the Health Department will continue our efforts to prevent the spread of disease, ensure the safety of food and water, promote the health of children and adults, and protect the natural environment. In order to accomplish our mission, we will continue to work together, as we have during this past year, with other community health professionals, health care facilities, schools, local and state officials, and our citizens. As the H1N1 response came to a close in 2010, it was clear again how important this community cooperation is as we tallied over 18,000 influenza vaccinations administered to adults and children. In addition, there is a renewed realization of the importance of other personal prevention measures in the community. It is only through the combined efforts of us all that we can realize our public health goals to protect the health of our citizens.

The Board of Health and the Kankakee County Health Department and its employees are proud to be able to serve you and to work together to promote **Healthy People in Healthy Communities.** 

Bonnie Schaafsma, RN, BSN, MBA Public Health Administrator

# **2010 KANKAKEE COUNTY**

### **BOARD OF HEALTH (06/2010)**

John Jurica, MD, President Leo O'Connor, DDS, Vice-President Jean Richmond, Secretary Karen Schmidt (*County Board Member*) Olatunji Akintilo, MD Wayne Boudreau Joe Buono Betty Durell



# **Environmental Health 2010**

# **Health Promotion 2010**

| Inspections                         | Health Education                                  |  |  |  |
|-------------------------------------|---|--|--|--|
| Food Sanitation1,400                | Community presentations152                        |  |  |  |
| Lead164                             | Education consumers3,108                          |  |  |  |
| Nuisance Control205                 | Baby Think It Over participants                   |  |  |  |
| Potable Water97                     |   |  |  |  |
| Pumper Trucks13                     |   |  |  |  |
| Private Sewage Treatment96          |   |  |  |  |
| Tanning Facilities14                | Health Fair participants850                       |  |  |  |
| Vector Control Inspections99        | Parent Seminar participants73                     |  |  |  |
| Wells Sealed181                     | 1 1   |  |  |  |
| Permits Issued                      | Breast & Cervical Cancer Screening (Kankakee Co.) |  |  |  |
| Potable Water56                     | Breast cancer diagnosed0                          |  |  |  |
| Private Sewage Treatment85          | Cervical cancer diagnosed5                        |  |  |  |
| Licenses Issued                     | Mammograms provided135                            |  |  |  |
| Food Sanitation Facilities654       | Enrolled new clients                              |  |  |  |
| Food Temporaries383                 | Outreach Events                                   |  |  |  |
| Private Sewage Contractors58        | 9 40. 940. 2 9.1.                                 |  |  |  |
| Pumper Trucks                       | Tobacco Prevention & Cessation                    |  |  |  |
| Solid Waste Trucks                  | Tobacco Prevention participants1,213              |  |  |  |
| Solid Waste Trucks                  | Prevention Education presentations                |  |  |  |
|                                     | Freedom From Smoking participants26               |  |  |  |
|                                     | Freedom From Smoking programs4                    |  |  |  |
|                                     |   |  |  |  |
| Chronic and Commu                   | nicable Disease 2010                              |  |  |  |
| Reportable Diseases                 | Tuberculosis                                      |  |  |  |
| Acquired Immunodeficiency Syndrome1 | Skin tests  |  |  |  |
| Chicken Pox                         | Positive 9  |  |  |  |
| Chlamydia566                        | TB x-rays   |  |  |  |
| Giardiasis0                         | Lead Screening Program                            |  |  |  |
| Gonorrhea                           | Screenings  |  |  |  |
| HIV Infection8                      | Positive screens ≥10 (mcg/dl)39                   |  |  |  |
| Histoplasmosis4                     | Clinical assessment visits                        |  |  |  |
| Hepatitis A4                        | Chinear assessment visits17                       |  |  |  |
| Hepatitis B2                        | Hearing and Vision Screening                      |  |  |  |
| Hepatitis C50                       | Preschool   |  |  |  |
| Influenza A, novel virus H1N11      | Hearing Screening853                              |  |  |  |
|                                     |   |  |  |  |
| Legionellosis                       | Vision Screening767                               |  |  |  |
| Lyme Disease                        | Schools Oral Health                               |  |  |  |
| Malaria                             | Fluoride Rinse Program (Grades 1-8)875            |  |  |  |
| Meningitis (bacterial)2             | Fluoride Kilise Flogram (Grades 1-8)873           |  |  |  |
| Pertussis                           | HIV Testing and Counciling Ducanan                |  |  |  |
|                                     | HIV Testing and Counseling Program                |  |  |  |
| Q Fever Acute                       | Tested  |  |  |  |
| Rabies                              |   |  |  |  |
| Rocky Mountain Spotted Fever1       | Sexually Transmitted Diseases                     |  |  |  |
| Salmonella                          | Number of clinics                                 |  |  |  |
| Shigellosis                         | Number of clients516                              |  |  |  |
| Streptococcal Infections (Group A)6 |   |  |  |  |
| Streptococcal Pneumonia0            |   |  |  |  |
| Syphilis4                           |   |  |  |  |
| Toxic Shock Syndrome1               |   |  |  |  |
| Tuberculosis3                       |   |  |  |  |
| Typhus Murine1                      |   |  |  |  |
| Yersiniosis1                        |   |  |  |  |

### **Maternal Child Health 2010**

| Childhood Immunization Doses     |
|----------------------------------|
| Attendance (includes H1N1)5,256  |
| Outreach clinics                 |
| Attendance at outreach clinics43 |
| DTaP126                          |
| DTaP/Polio/Hep B142              |
| DTaP/Polio/Hib62                 |
| Hepatitis A (adult)72            |
| Hepatitis A (child)32            |
| Hepatitis B (adult)100           |
| Hepatitis B (child)87            |
| Hep A/Hep B (adult)132           |
| Hib234                           |
| HPV57                            |
| Influenza1,166                   |
| Influenza (H1N1)1,385            |
| Meningitis315                    |
| MMR312                           |
| Ped Dt (<7 yrs)1                 |
| Pneumococcal (child)289          |
| Pneumococcal (adult)26           |
| Polio96                          |
| Rabies2                          |
| Rotavirus29                      |
| Shingles34                       |
| Td (>7 yrs)136                   |
| Tdap146                          |
| Typhoid1                         |
| Varicella274                     |

| Family Case Management                  |           |
|---|-----------|
| Average monthly caseload-pregnant/infar | nts 1,220 |
| Average monthly caseload - children     | 125       |
| Home visits                             | 847       |
| New prenatal clients                    | 1,020     |
| New infant clients                      | 1,002     |
| Developmental Screenings                | 846       |
| Social/Emotional Screenings             | 798       |
| Genetics Referrals                      |           |
| Childbirth education                    | 90        |
| KidCare applications                    | 238       |
|   |           |
| WIC (Women, Infants, & Children)        |           |
| Average monthly caseload                |           |
| Certifications                          | 5,597     |
| Educational contacts                    | 7,296     |
| Approved WIC vendors                    | 18        |
| HealthWorks                             |           |
| Average monthly caseload (pregnant/ <   | 6)63      |
| Average monthly caseload (>6)           |           |
| New wards to Kankakee county            |           |
| Wards transferred to Kankakee county    |           |

# **Financial Report 2010**

### (Audited) Fiscal Year 12/01/09 – 11/30/10 Revenue

 Property Tax Revenue
 \$445,521.36

 Basic Health Grant
 \$111,575.50

 Other Grants
 \$1,977,975.43

 Total Fees
 \$266,043.39

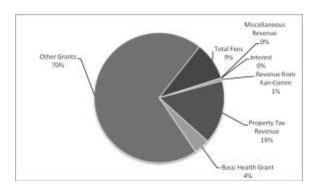
 Miscellaneous Revenue
 \$529.40

 Interest
 \$1,618.00

 Revenue from Kan-Comm
 \$18,762.00

 Total Revenue
 \$2,822,025.08

Cash on hand 11/30/10 .....\$1,228,493.38



## Expenditures

Φ1 0**0**4 **7**64 **2**0

| Total Personnel Costs    | \$1,824,764.30 |
|--------------------------|----------------|
| Professional Development | \$5,072.32     |
| Office Supplies/Postage  | \$30,463.09    |
| Operating Supplies       | \$78,883.72    |
| Professional Services    | \$311,797.59   |
| Communications           | \$29,357.97    |
| Travel                   | \$34,573.36    |
| Utilities                | \$34,937.23    |
| Rent                     | \$161,628.08   |
| Repairs/Maintenance      | \$17,075.13    |
| Books/Periodicals        |                |
| Printing/Duplicating     | \$1,758.55     |
| Outside Contracting      |                |
| Miscellaneous Expenses   | \$5,667.08     |
| Machinery/Equipment      | \$80,427.99    |
| Computers/Software       | \$37,700.56    |
| Total Expenditures       | \$2,759,725.39 |
|                          |                |



Kankakee, IL 60901 2390 West Station Street Kankakee, IL 60901

### **Vital Statistics for Kankakee County**

These are the most recent statistics from the Illinois Department of Public Health.

| Population (Census 2010): | 113,449 |             | Annual Deaths        |             |       |
|---------------------------|---------|-------------|----------------------|-------------|-------|
|                           | 2008    | <u>2009</u> |                      | <u>2006</u> | 2007  |
| Total Births              | 1,513   | 1,509       | All Causes           | 1,009       | 1,048 |
| Mothers <15 yrs           | 5       | 4           | Heart Diseases       | 344         | 345   |
| Mothers 15-19 yrs         | 181     | 200         | All Cancer           | 219         | 250   |
| Birth weight < 3.4 lbs    | 20      | 27          | Respiratory Diseases | 109         | 126   |
| Birth weight 3.5 -5.8 lbs | 100     | 91          | Breast Cancer        | 16          | 19    |
|                           |         |             | Stroke               | 59          | 58    |
|                           |         |             | Auto Accidents       | 14          | 16    |
|                           |         |             | Homicide             | 5           | 7     |
|                           |         |             | Suicide              | 10          | 5     |
|                           |         |             | Infants 0-28 days    | 13          | 5     |
|                           |         |             | Infants 29 days-1 yr | 3           | 6     |

The Kankakee County Health Department believes that it is the right of all citizens to have access to a broad continuum of community-based services that protect, maintain, and promote the bio-psycho-social health and well-being of the community, and provide a safe and healthy environment. The department continually assesses the health needs and resources available, promotes development of appropriate needed programs and assures that quality services are acceptable, available, accessible and accountable. These services are delivered in a manner that respects individual/community dignity, values and rights as well as standards established on the federal, state and local levels.